

NAICC TREASURER'S REPORT

2008 ANNUAL MEETING
SEATTLE, WA

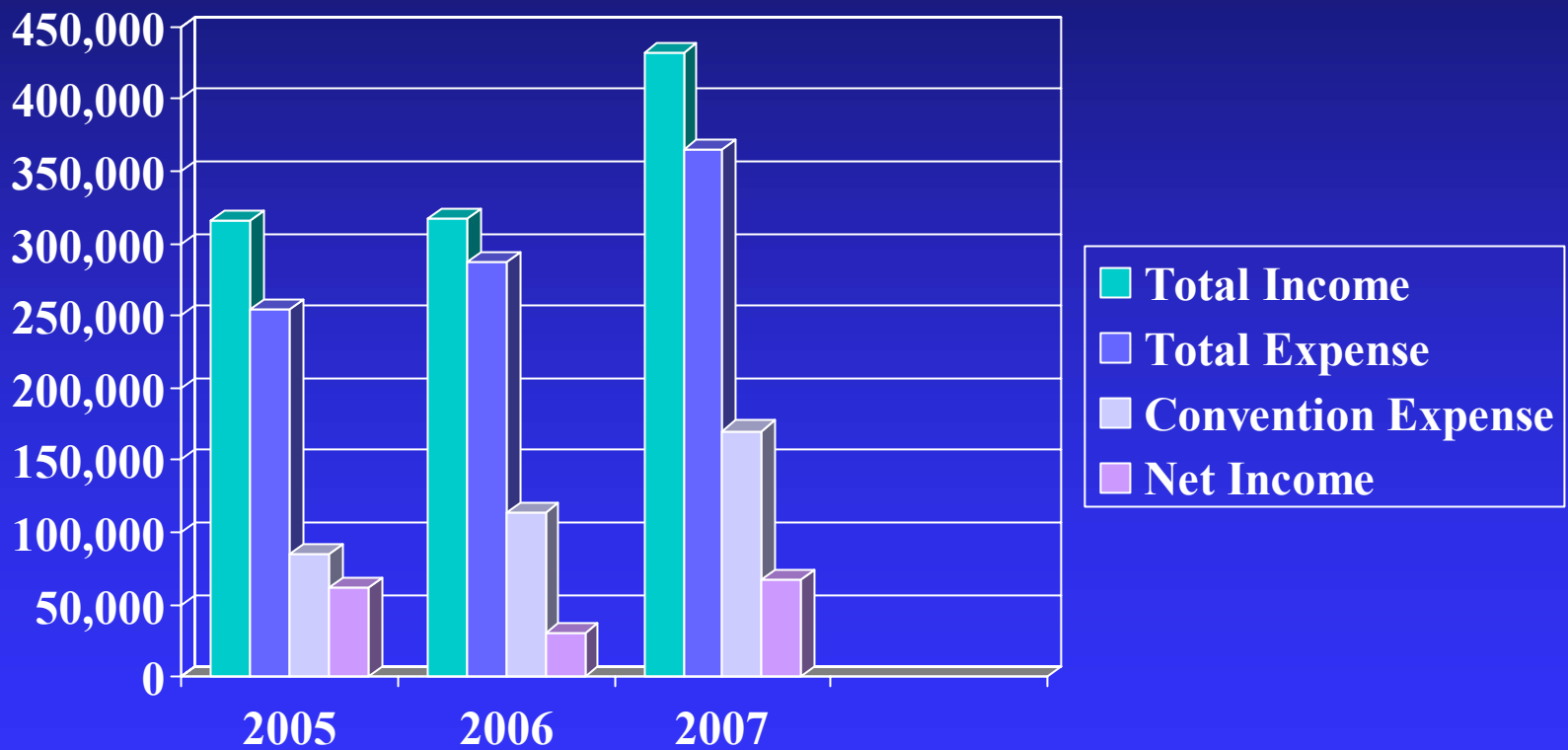
HIGHLIGHTS (INCOME)

- Sustaining member income ☯ \$5,300
- Crop consultant dues ॐ \$1,545
- Research consultant dues ☯ \$2,375
- Total membership dues ☯ \$970
- Convention net income ☯ \$49,011
(AGPRO EXPO - \$15,000 Net)
- Investment income ☯ \$4,297
- Dad's in D.C. Fund ☯ \$10,520

HIGHLIGHTS (EXPENSE)

- Total conv. arrangements (larger meeting AGPRO Expo) ☯ \$56,594
 - Board travel ☯ \$770
 - Misc. travel ☯ \$1,323
 - Total expense ☯ \$77,857
 - Net Income ☯ \$36,628
- (\$67,014 in 2007 vs. \$30,386 in 2006)

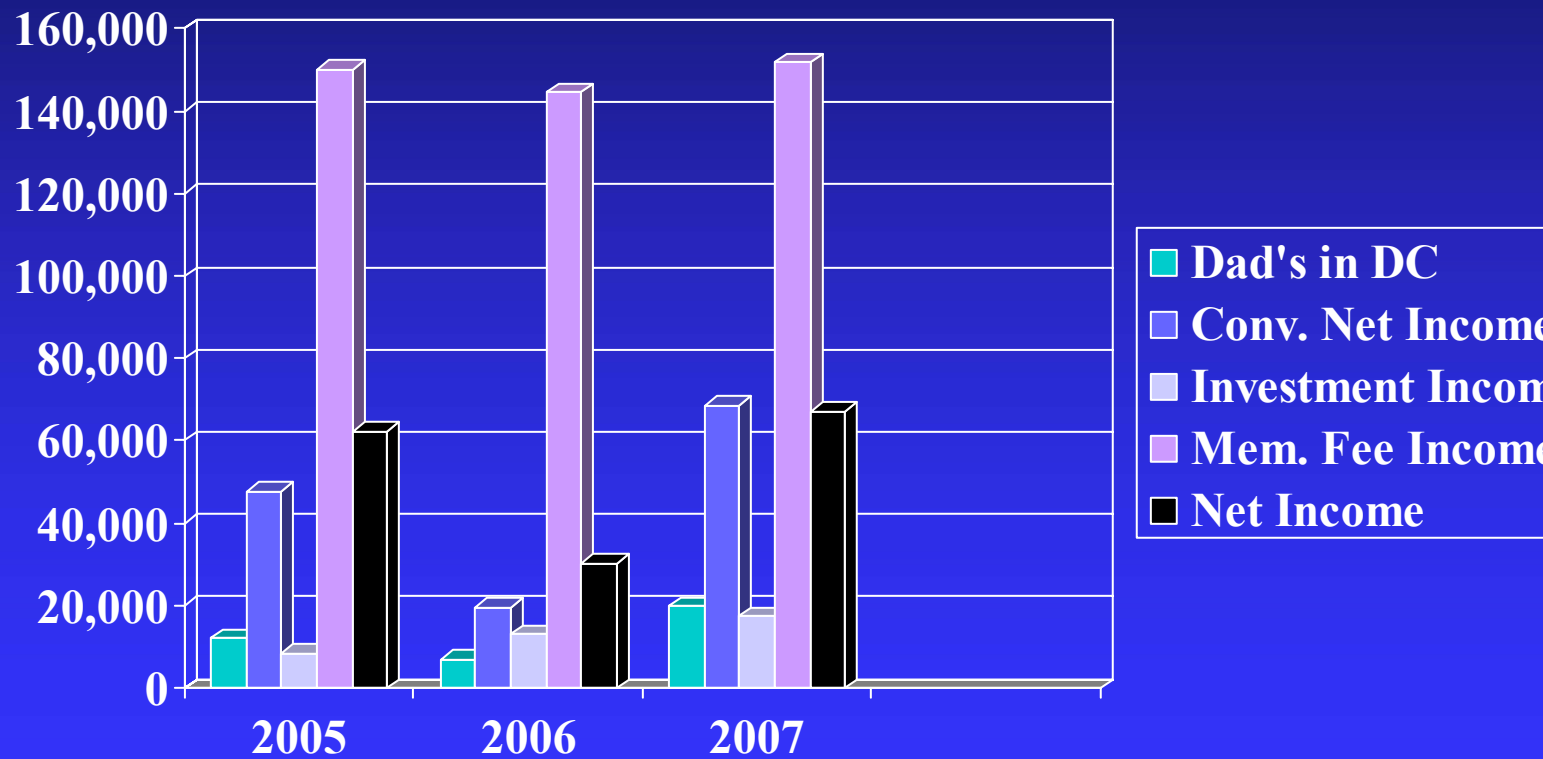
EXPENSE VS. INCOME (\$)



EXPENSE VS. INCOME (\$)

	2005	2006	2007
Total Income	\$316,356	\$317,126	\$431,611
Convention Expense	\$85,469	\$113,781	\$170,375
Total Expense	\$254,135	\$286,740	\$364,597
Net Income	\$62,221	\$30,386	\$67,014

INCOME (\$)



INCOME (\$)

	2005	2006	2007
Dads in DC (Balance)	\$12,045 (\$20,518)	\$6,875 (\$21,313)	\$19,852 (\$31,842)
Convention Registration	\$74,604	\$79,251	\$119,694
Investment Income	\$8,478	\$13,066	\$17,363
Membership Dues	\$150,250	\$144,619	\$151,720

BUDGETED NET INCOME VS. ACTUAL (\$)

